carry forward				-£	692.00
1920 first payment 5/12	-£	7,025.00			
1819 second payment 7/12					9,835.00
School fund transfer - sports hub					1,500.00
Cala homes donation					500.00
PTA donation					2,500.00
				-£	22,052.00
		Spend 2018-2019:			
Sporting Activity	<u>Cost</u>	Success criteria	Impact		
Laurence Clarke, New sports provision (April 19 - March 20)	£ 3,040.00	 Children have a consistent and high quality access to physical development. Children have a greater understanding of their bodies, muscle groups and healthy eating. 	Consistency in high quality teaching, developing teacher's subject knowledge and improving the skills of the children. Providing a rich, varied and inclusive PE curriculum and giving all pupils a range of opportunities to be physically active and understand how physical activity can help them to adopt a healthy, active lifestyle.		
Laurence Clarke - Football club & special choosing	£ 3,325.00 £ 690.00	 Children have consistency of approach and teaching of physical skills. Children are able to develop skills learned in Physical Education lessons in to game based learning. Children have a wider range of sporting activities 	Children have the opportunity to take part in a healthy non-competitive group. Consistency in high quality teaching, developing teacher's subject knowledge and improving the skills of the children. Providing a rich, varied and inclusive PE		
19)	1 090.00	available to them as after school provision	curriculum and giving all pupils a range of opportunities to be physically active and understand how physical activity can help them to adopt a healthy, active lifestyle.		
Alternative club provision Sept 19 - March 20	£ 1,560.00	 Children have choice and are able to practise basic movements, develop balance, agility and co- ordination as per National Curriculum for KS1 Children begin to apply these basic movements in a range of activities 			
Yoga	£ 540.00	Children will be more emotionally intelligent	Children have demonstrate and are learning how to us		•

		 Children will learn how to use their bodies in a healthy way Children will be able to improve levels of concentration Children will learn how to manage stress levels through breathing 	way. Breathing techniques are supporting the children in managing how they feel. Children have increased self-confidence leading to a more positive self-image. Children have the opportunity to take part in a healthy non-competitive group.
Katrina Lemonius - Dance	£1100.00	 Children master basic movements, develop balance, agility and co-ordination Children begin to apply these basic movements in a range of activities Children participate in team games with children from other schools 	Children are able to demonstrate their skills in a fun yet competitive environment, learning good sportsmanship skills and understanding the importance of representing their school when out in public.
Sports hub	£11,020.83	 Children have better inside facilities to engage in sports Children can engage in wellbeing activities in a suitable place in school 	Children have more choice of activities and space to take part in wellbeing interventions/activities and sports.
Sports equipment	£47.68	Children have renewed and more equipment to engage in sporting activities	Children are using the equipment in the playground at play times as well as in dedicated PE lessons
PE equipment service and repairs	£175.00	Children have better quality and safe equipment inside and outside	